Cherokee Village West Homeowners Association
2018 Proposed Budget

	Actual 2017	Proposed 2018	
INCOME			
HOA Dues	$ 5,650.00	$ 6,000.00	30 homes @ $200.00
Violation Fines	$ -		
Prepaid HOA Dues	$ 200.00		
TOTAL INCOME	$ 5,850.00	$ 6,000.00	
OPERATING EXPENSES			
Water Shares	$ 469.64	$ 471.45	(Actual)
Insurance	$ 625.00	$ 625.00	Liability and Directors & Officers (Actual)
Management	$ 1,975.00	$1,800.00	
Landscaping Maintenance	$ 1,991.54	$ 1,920.00	
Irrigation Maintenance	$ 480.00	$ 300.00	Repairs and maintenance
Electric	$ 220.45	$280.00	
Postage & Copies	$ 119.00	$125.00	Mailings, statements
Taxes & Licenses	$ 95.00	$30.00	Secretary of State, Division of RE
Miscellaneous Expenses	$ 13.00	$13.00	Recording
Tax Return		$85.00	Federal Tax Return (Coldwell Banker does not provide this service.)
Snow & Ice Removal	$ 200.00	$ 200.00	
TOTAL EXPENSES	$ 6,188.63	$ 5,849.45	
Net	$ (338.63)	$ 150.55	