

INDIAN VILLAGE IRRIGATION CO. AND HOMEOWNERS' ASSOCIATION, INC.

Operating Budget

January 1, 2018 – December 31, 2018

Water Assessment	\$ 11,640.00	
Interest - CD	\$ 0.00	
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Gross Income		\$ 11,640.00

Operating Expenses

Taxes	\$ 0.00	
Maintenance	\$ 470.00	
Irrigation System Parts and Repairs	\$ 300.00	
Subdivision Improvements	\$ 0.00	
Clerical/Property Management	\$ 3,000.00	
Liability Insurance	\$ 1,020.00	
P.O. Box Rental	\$ 0.00	
Church Rental	\$ 50.00	
Legal/State Reporting	\$ 70.00	
Office Supplies/Misc.	\$ 100.00	
Postage	\$ 500.00	
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Total Operating Expenses		\$ 5,510.00
Budgeted Surplus/Loss		<u>\$ 6,130.00</u>