

**Briargate Homeowners Association  
2019 Approved Budget**

	<b>2018 Proposed</b>	<b>2018 Actual January - November</b>	<b>2019 Proposed</b>	
<b>INCOME</b>				
HOA Dues	\$ 21,360.00	\$ 19,530.00	\$ 21,360.00	20 @ \$89.00 per month
Storage Closets	\$ 732.00	\$ 588.00	\$ 900.00	
Laundry Income	\$ 1,200.00	\$ 2,308.24	\$ 1,500.00	
<b>TOTAL INCOME</b>	<b>\$ 23,292.00</b>	<b>\$ 22,426.24</b>	<b>\$ 23,760.00</b>	
<b>OPERATING EXPENSES</b>				
Laundry Maintenance	\$ 1,200.00	\$ 250.00	\$ 600.00	Cleaning laundry room
Laundry Room Machines	\$ -	\$ -	\$ 0.00	
Building Maintenance & Repairs	\$ 550.00	\$ 187.15	\$ 550.00	
Landscape Maintenance	\$ 3,339.00	\$ 3,121.96	\$ 3,500.00	
Fence Repair	\$ 400.00	\$ 47.63	\$ 200.00	
Tree Maintenance	\$ 1,000.00	\$ 1,420.00	\$ 1,000.00	
Irrigation Water Shares	\$ 100.00	\$ 67.00	\$ 100.00	
Irrigation Maintenance	\$ 2,000.00	\$ 1,644.53	\$ 2,000.00	Repairs
Management	\$ 2,100.00	\$ 1,550.00	\$ 1,200.00	
Insurance	\$ 4,700.00	\$ 4,729.91	\$ 5,500.00	Exterior/Director's & Officers
Electric	\$ 1,200.00	\$ 888.93	\$ 1,200.00	
Water, Sewer	\$ 1,050.00	\$ 940.93	\$ 1,100.00	
Trash	\$ 1,400.00	\$ 1,308.67	\$ 1,500.00	
Postage & Copies	\$ 300.00	\$ 270.25	\$ 400.00	Printing and Postage
Licenses	\$ 50.00	\$ 48.00	\$ 50.00	Annual Report/Div of R.E.
Legal	\$ 100.00		\$ 400.00	Liens/9 required Policies
Tax Preparation	\$ 85.00	\$ 85.00	\$ 125.00	Federal Tax Return
Meeting Room	\$ -	\$ -	\$ 50.00	
Bank Expenses	\$ -	\$ 72.17	\$ -	Deposit books/Endorsement Stamp
Snow removal			\$ 200.00	snow removal of sidewalks/ice melt
<b>TOTAL EXPENSES</b>	<b>\$ 19,574.00</b>	<b>\$ 16,632.13</b>	<b>\$ 19,675.00</b>	
<b>NET</b>	<b>\$ 3,718.00</b>	<b>\$ 5,969.11</b>	<b>\$ 4,285.00</b>	