

**Sunrise Meadows Homeowners Association  
Proposed 2019 Budget**

	<b>Actual 2018</b>	<b>Budget 2019</b>	<b>2019 Budget with 10% increase</b>	
<b>INCOME</b>		\$100.00	\$110.00	42 homes
HOA Dues	\$ 1,975.00	\$ 4,200.00	\$ 4,620.00	
Fines				
<b>TOTAL INCOME</b>	\$ 1,975.00	\$ 4,200.00	\$ 4,620.00	assumes all dues are collected
<b>OPERATING EXPENSES</b>				
Grounds Maintenance	\$ -	\$ 1,500.00	\$ 1,500.00	weed abatement & trash removal in front of subdivision
Signs	\$ -	\$ -	\$ -	
Fence Maintenance	\$ -	\$ -	\$ -	
Irrigation Maintenance	\$ -	\$ -	\$ -	
Management	\$ 600.00	\$ 1,800.00	\$ 1,800.00	\$150 x 12 months management fee
Insurance	\$ 128.64	\$ 365.00	\$ 365.00	Liability & Directors & Officers
Postage & Copies	\$ 71.30	\$ 150.00	\$ 150.00	Printing and Postage
Taxes & Licenses	\$ 10.00	\$ 28.00	\$ 28.00	Annual Report/Div of R.E.
Clifton Water	\$ 213.54	\$ 250.00	\$ 250.00	Tap in front of subdivision
Miscellaneous Expenses	\$ -	\$ 35.00	\$ 35.00	Meeting room
Legal	\$ 26.00	\$ 60.00	\$ 60.00	Recording fees for liens/releases
Tax Preparation	\$ 85.00	\$ 125.00	\$ 125.00	Income Tax preparation
<b>TOTAL EXPENSES</b>	\$ 1,134.48	\$ 4,313.00	\$ 4,313.00	
<b>Net</b>	\$ 840.52	\$ (113.00)	\$ 307.00	

**Balance in checking as of 12/31/14 - \$ 1,346.35**