

**Dakota West Homeowners Association
2019 Proposed Budget**

	2018 Budget	2018 Actual	2019 Proposed	
INCOME				
HOA Dues	\$ 7,350.00	\$ 7,237.81	\$ 7,350.00	49 homes @ \$150.00 per year
TOTAL INCOME	\$ 7,350.00	\$ 7,237.81	\$ 7,350.00	
OPERATING EXPENSES				
Irrigation, Pump Maintenance	\$ -	\$ -	\$ 600.00	Repairs, Winterization, Start up
Water	\$ 300.00	\$ 209.14	\$ 300.00	
Fence Maintenance	\$ 500.00	\$ 175.00	\$ 300.00	
Grounds Maintenance	\$ 1,600.00	\$ 1,395.00	\$ 1,000.00	weeds, detention pond maintenance
Management	\$ 2,100.00	\$ 2,075.00	\$ 1,800.00	\$150.00 x 12 months
Insurance	\$ 600.00	\$ 590.00	\$ 600.00	Common Area/D & O
Electric	\$ 350.00	\$ 146.56	\$ 250.00	Electric
Postage & Printing	\$ 300.00	\$ 140.60	\$ 250.00	Statements/Annual Meeting Notices
Taxes & Licenses	\$ 100.00	\$ 95.00	\$ 160.00	Annual Report/Div of R.E./Tax Return
Meeting Room	\$ 50.00	\$ 35.00	\$ 50.00	Meeting room
Legal	\$ 100.00	\$ 13.00	\$ 100.00	Recording liens/Release of Liens
Bank Expenses	\$ -	\$ 23.85	\$ -	Deposit books/Endorsement stamp
TOTAL EXPENSES	\$ 6,000.00	\$ 4,898.15	\$ 5,410.00	
NET	\$ 1,350.00	\$ 2,339.66	\$ 1,940.00	