

Arlington Villas Homeowners Association

2019 Budget

	2018 Actual	2019 Approved Budget	
INCOME		\$94 - Townhouses \$41 - SF homes	
HOA Dues	\$ 19,475.00	\$ 21,408.00	
TOTAL INCOME	\$ 19,475.00	\$ 21,408.00	
OPERATING EXPENSES			
Building Repairs	\$ -	\$ 3,000.00	General building maintenance
Fence	\$ 660.81	\$ 700.00	
Landscape Maintenance	\$ 5,895.00	\$ 5,000.00	
Irrigation Maintenance	\$ 1,987.30	\$ 2,000.00	
Management	\$ 2,600.00	\$ 2,400.00	\$200 x 12 months
Insurance	\$ 6,093.00	\$ 6,528.00	Liability/D & O
Trash	\$ 1,015.56	\$ 1,150.00	
Postage & Copies	\$ 333.05	\$ 400.00	Printing and Postage
Taxes & Licenses	\$ 28.00	\$ 28.00	Annual Report/Div of R.E.
Tax Preparation	\$ 85.00	\$ 125.00	Federal Tax Return
Legal Fees	\$ 13.00	\$ 60.00	
TOTAL EXPENSES	\$ 18,710.72	\$ 21,391.00	
NET	\$ 764.24	\$ 17.00	