

**Coronado Court HOA
Proposed 2019 Budget**

	Actual 2018 Budget	\$66.00 per month	
INCOME			
	January - November		
HOA Dues (Actual 8 months @ \$63.00 & 3 months @ \$66.00)	\$ 16,248.00	\$ 22,176.00	
Minus delinquent owners		\$ (3,960.00)	
TOTAL INCOME	\$ 16,248.00	\$ 18,216.00	
OPERATING EXPENSES			
Building Repairs & Maintenance	\$ 112.42	\$ 750.00	Exterior Building maintenance
Grounds Maintenance-Contracted	\$ 1,160.00	\$ 1,400.00	Contracted maintenance for common areas
Grounds Maintenance-Incidental	\$ -	\$ 200.00	Uncontracted grounds maintenance
Irrigation Maintenance	\$ 50.00	\$ 200.00	Repairs for sprinkler head etc.
Management	\$ 1,750.00	\$ 1,800.00	CBCPP management fee \$150 x 12 months
Insurance	\$ 7,949.18	\$ 8,500.00	Liability & Directors & Officers insurance
Water	\$ 751.30	\$ 800.00	Domestic water for common areas
Trash	\$ 2,836.17	\$ 2,500.00	
Postage & Copies	\$ 311.10	\$ 450.00	Monthly statements/ Annual Meeting Notices
Taxes & Licenses (DORA & SOS)	\$ 133.00	\$ 30.00	Periodic Report for CO Secretary of State/Registration w/DORA
Legal Expenses (Liens/Releases)	\$ 63.00	\$ 50.00	Liens/Release of Liens for delinquent owners
Tax Preparation		\$ 125.00	Federal Tax returns
Bank charges	\$ 72.17	\$ -	Deposit books/endorsement stamp
TOTAL EXPENSES	\$ 15,188.34	\$ 16,805.00	
Net	\$ 1,059.66	\$ 1,411.00	