

## Kingsview Estates Homeowners Association 2019 Budget

		Budget 2018	Actual 2018	Proposed Budget 2019	Proposed Budget w/Increase of \$70
<b>INCOME</b>					
HOA Dues	(Based on 82 homes-\$60.00 per home.)	\$ 4,920.00	\$ 4,560.00	\$ 4,920.00	\$ 5,740.00
Interest			\$ 81.97		
Late Fees			\$ 355.00		
<b>TOTAL INCOME</b>		\$ 4,920.00	\$ 4,996.97	\$ 4,920.00	\$ 5,740.00
<b>OPERATING EXPENSES</b>					
Grounds Maintenance	Weed removal	\$ 200.00	\$ 200.00	\$ 400.00	\$ 400.00
License and Fees	Annual report/Div of R.E.	\$ 50.00	\$ 10.00	\$ 50.00	\$ 50.00
Management Fees	Financial and administrative	\$ 3,000.00	\$ 3,150.00	\$ 3,000.00	\$ 3,000.00
Tax Preparation	Tax return preparation (CBCPP does not prepare taxes)	\$ 85.00	\$ 85.00	\$ 120.00	\$ 120.00
Insurance	Liability/Directors & Officers	\$ 700.00	\$ 860.00	\$ 900.00	\$ 900.00
Printing and Postage	Cost of mailings to owners	\$ 500.00	\$ 299.30	\$ 700.00	\$ 700.00
Miscellaneous	Clean up Day	\$ 100.00	\$ -	\$ -	\$ -
Meeting Room	Annual Meeting	\$ 100.00	\$ 25.00	\$ 50.00	\$ 50.00
Luminaries	Luminaries/reimbursed	\$ 100.00		\$ 100.00	\$ 100.00
Legal Expenses	Recording fees	\$ 50.00		\$ 50.00	\$ 50.00
<b>TOTAL EXPENSES</b>		\$ 4,885.00	\$ 4,629.30	\$ 5,370.00	\$ 5,370.00
<b>NET</b>		\$ (145.00)	\$ 427.67	\$ (500.00)	\$ 320.00